## CERTIFICATE

To the Clerk of Pratt County, State of Kansas We, the undersigned, officers of

## City Of Cullison

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2015; and

(3) the Amount(s) of Amount of 2014 Ad Valorem Tax Ad Valorem Tax are within statutory limiations.

			2015 Adopted Budget					
		Page	Budget Authority	Amount of 2014 Ad	County Clerk's			
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only			
Computation to Determine Limit for	2015	2						
Allocation of MVT, RVT, 16/20M		3						
Schedule of Transfers		4						
Statement of Indebtedness		5						
Statement of Lease-Purchases		6						
<u>Fund</u>	<u>K.S.A.</u>							
General	12-101a	7	62,900	10,528	11.266			
Debt Service	10-113							
Library	12-1220		*					
Special Fire	12-110-b	8	17,433					
		8						
Special Highway		9	11,705					
Water		9	19,700					
Non-Budgeted Funds		10						
Totals		XXXXXX						
Notice of the vote to adopt required	to be published		hed to the budget?	No				
Budget Summary		11						
Neighborhood Revitalization								
Assessed Valuation:	County Clerk's L	Jse Only						
Pratt County								
0								
0								
0								
Total Assessed Valuation	934467							
Assisted by:	Nov 1, 2014			,				
Patton, Cramer & LaPrad, CHTD	Accessed Va	luation	Film No	~ .				
CPA's			+ Downe					
Address:			. ()	6				
113 E 3rd 1/////			1 Donne	100				
Pratt, Kansas 67124			.0.10	0.				
Email:			Bobble \	Dooc				
3 3			6 1	n- 1.				
Date Attested: OCT, 24,	2014		Blovie L.					
Shepper & Dun			Ruts	Stale				
County Clerk				Governing Body				

Page No. 1

Amount of Levy

City Of Cullison

2015

## Computation to Determine Limit for 2015

1.	. Total tax levy amount in 2014 budget +	\$	10,396
2.	Debt service levy in 2014 budget -	\$	 0
3.	. Tax levy excluding debt service	\$ _	 10,396
	2014 Valuation Information for Valuation Adjustments		· · · · · ·
4.	. New improvements for 2014 : + 0		
5.	. Increase in personal property for 2014:		
	5a. Personal property 2014 + 59,409		
	5b. Personal property 2013 - <u>61,797</u>		
	5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)		
6.	Valuation of annexed territory for 2014:		
	6a. Real estate + 0		
	6b. State assessed + 0		
	6c. New improvements - 0		
	6d. Total adjustment (sum of 6a, 6b, and 6c) + 0		
7.	Valuation of property that has changed in use during 2014 : +		
8.	Total valuation adjustment (sum of 4, 5c, 6d &7)		
9.	Total estimated valuation July 1, 2014 935,962		
10.	Total valuation less valuation adjustment (9 minus 8) 935,962		
11.	Factor for increase (8 divided by 10) 0.00000		
12.	Amount of increase (11 times 3) +	\$_	 0
13.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ _	10,396
14.	Debt service levy in this 2015 budget	_	. 0
15.	2015 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	=	10,396
16.	Consumer Price Index for all urban consumers for calendar year 2013		 1.50%
17.	Consumer Price Index adjustment (3 times 16)	\$_	156
18	Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.'		
	(15 plus 17)	\$ _	10,552

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

## Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allocation for Year 2015								
for 2014	Amount for 2013	MVT	RVT	16/20M Veh						
General	10,396	725	21	2						
Debt Service										
Library										
Special Fire										
TOTAL	10,396	725	21	2						

County Treas Motor Vehicle Estimate	725		
County Treasurers Recreational Vehicle Estimate		21	
County Treasurers 16/20M Vehicle Estimate		_	2
Motor Vehicle Factor	0.06974		
Recreational Vehicle Fa	ctor	0.00202	
	16/20 Vehicle Fact	tor	0.00019

2015

## Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers
					Authorized by
From:	To:	2013	2014	2015	Statute
	Totals	0	0	0	
	Adjustments*				]
	Adjusted Totals	0	0	0	]

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

2015

## STATEMENT OF INDEBTEDNESS

Total Indebtedness	Total Other					Other:	Total Revenue Bonds					Revenue Bonds:	Total G.O. Bonds							General Obligation:	Debt	Type of	
																					Issue	of	Date
																					Retirement	of	Date
																					%	Rate	Interest
																					Issued	Amount	
0	0						0						0								Jan 1,2014	Outstanding	Beginning Amt.
				,																	Interest		
																	444				Principal	Date Due	
0	0						0						0								Interest	2(	Amo
0	0						0						0								Principal	2014	Amount Due
0	0						0						0								Interest	2(	Amo
0	0						0						0								Principal	2015	Amount Due

2015

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

													Purchased	Items		
													Date	Contract		
						•							(Months)	Contract	Term of	
													%	Rate	Interest	
Totals													(Beginning Principal)	Financed	Amount	Total
0													2014	As Beginning of	Principal Balance	
0													2014	Due	Payments	
0		:											2015	Due	Payments	

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

## fund page for funds with a tax $\underline{\text{Levy}}$

Actual for 2013   Estimate for 2014   Year for 2015   Receipts:	Adopted Budget	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1   22,809   30,113   33,805   Receipts		t t		
Receipies				
Ad Valorem Tax		,		
Delinquent Tax		10,105	10,396	xxxxxxxxxxxxxxxx
Motor Vehicle Tax				
Recreational Vehicle Tax				
Indizable   Tax				
Gross Earning (Intangible) Tax LAVTR (City and County Revenue Sharing  Local Sales Tax  11,934  12,000  12,000  Franchise Tax  6,876  5,000  6,000  Franchise Tax  6,876  5,000  6,000  In Lieu of Tax (IRB) Interest on Idle Funds Miscellaneous exceed 10% of Total Rec Total Expenditures  Salaries & Wages  5,202  5,203  6,000  7,000				
LAVTR				
City and County Revenue Sharing				
Local Sales Tax				
Franchise Tax				
Franchise Tax	Local Sales Tay	11 934	12 000	12 000
In Lieu of Tax (IRB)				
Interest on Idle Funds	Transmise rax	0,070	3,000	0,000
Interest on Idle Funds   Miscellaneous   Miscellaneous   Secret   10% of Total Rec   Total Receipts   29,815   28,192   18,773   Resources Available:   52,624   58,305   52,578   Expenditures:   Salaries & Wages   5,520   6,000   7,000   Fayroll Taxes   3,194   3,200   4,000   0,000   Good   11   400   500   11   400   500   11   400   500   11   400   500   11   400   500   11   400   500   11   400   500   11   400   500   11   400   500   12   400   500   12   400   500   12   400   500   12   400   500   12   400   500   12   400   500   12   400   500   12   400   500				
Interest on Idle Funds   Miscellaneous   Miscellaneous   Secret   10% of Total Rec   Total Receipts   29,815   28,192   18,773   Resources Available:   52,624   58,305   52,578   Expenditures:   Salaries & Wages   5,520   6,000   7,000   Fayroll Taxes   3,194   3,200   4,000   0,000   Good   11   400   500   11   400   500   11   400   500   11   400   500   11   400   500   11   400   500   11   400   500   11   400   500   11   400   500   12   400   500   12   400   500   12   400   500   12   400   500   12   400   500   12   400   500   12   400   500   12   400   500	<u> </u>			
Interest on Idle Funds   Miscellaneous   Miscellaneous   Secret   10% of Total Rec   Total Receipts   29,815   28,192   18,773   Resources Available:   52,624   58,305   52,578   Expenditures:   Salaries & Wages   5,520   6,000   7,000   Fayroll Taxes   3,194   3,200   4,000   0,000   Good   11   400   500   11   400   500   11   400   500   11   400   500   11   400   500   11   400   500   11   400   500   11   400   500   11   400   500   12   400   500   12   400   500   12   400   500   12   400   500   12   400   500   12   400   500   12   400   500   12   400   500				
Interest on Idle Funds   Miscellaneous   Miscellaneous   Secret   10% of Total Rec   Total Receipts   29,815   28,192   18,773   Resources Available:   52,624   58,305   52,578   Expenditures:   Salaries & Wages   5,520   6,000   7,000   Fayroll Taxes   3,194   3,200   4,000   0,000   Good   11   400   500   11   400   500   11   400   500   11   400   500   11   400   500   11   400   500   11   400   500   11   400   500   11   400   500   12   400   500   12   400   500   12   400   500   12   400   500   12   400   500   12   400   500   12   400   500   12   400   500				
Interest on Idle Funds   Miscellaneous   Miscellaneous   Secret   10% of Total Rec   Total Receipts   29,815   28,192   18,773   Resources Available:   52,624   58,305   52,578   Expenditures:   Salaries & Wages   5,520   6,000   7,000   Fayroll Taxes   3,194   3,200   4,000   0,000   Good   11   400   500   11   400   500   11   400   500   11   400   500   11   400   500   11   400   500   11   400   500   11   400   500   11   400   500   12   400   500   12   400   500   12   400   500   12   400   500   12   400   500   12   400   500   12   400   500   12   400   500				
Interest on Idle Funds   Miscellaneous   Miscellaneous   Secret   10% of Total Rec   Total Receipts   29,815   28,192   18,773   Resources Available:   52,624   58,305   52,578   Expenditures:   Salaries & Wages   5,520   6,000   7,000   Fayroll Taxes   3,194   3,200   4,000   0,000   Good   11   400   500   11   400   500   11   400   500   11   400   500   11   400   500   11   400   500   11   400   500   11   400   500   11   400   500   12   400   500   12   400   500   12   400   500   12   400   500   12   400   500   12   400   500   12   400   500   12   400   500				
Interest on Idle Funds   Miscellaneous   Miscellaneous   Secret   10% of Total Rec   Total Receipts   29,815   28,192   18,773   Resources Available:   52,624   58,305   52,578   Expenditures:   Salaries & Wages   5,520   6,000   7,000   Fayroll Taxes   3,194   3,200   4,000   0,000   Good   11   400   500   11   400   500   11   400   500   11   400   500   11   400   500   11   400   500   11   400   500   11   400   500   11   400   500   12   400   500   12   400   500   12   400   500   12   400   500   12   400   500   12   400   500   12   400   500   12   400   500				
Interest on Idle Funds   Miscellaneous   Miscellaneous   Secret   10% of Total Rec   Total Receipts   29,815   28,192   18,773   Resources Available:   52,624   58,305   52,578   Expenditures:   Salaries & Wages   5,520   6,000   7,000   Fayroll Taxes   3,194   3,200   4,000   0,000   Good   11   400   500   11   400   500   11   400   500   11   400   500   11   400   500   11   400   500   11   400   500   11   400   500   11   400   500   12   400   500   12   400   500   12   400   500   12   400   500   12   400   500   12   400   500   12   400   500   12   400   500				
Miscellaneous   Does miscellaneous exceed 10% of Total Rec   Total Receipts   29,815   28,192   18,773   Resources Available:   52,624   58,305   52,578   Expenditures:   Salaries & Wages   5,520   6,000   7,000   Payroll Taxes   3,194   3,200   4,000   Grice Supplies   411   400   500   Grice Supplies   411   400   500   Grice Supplies   5,039   6,000   6,000   Grice Supplies   5,039   6,000   6,000   Grice Supplies   5,039   6,000   6,000   Grice Supplies   6,000   6,000   Grice Supplies   6,000   6,000   Grice Supplies   7,000   7,000   Grice Supplies   7,000   6,000   Grice Supplies   7,000   7,000   Grice Supplies   7,				
Does miscellaneous exceed 10% of Total Rec   29,815   28,192   18,773   Resources Available:   52,624   58,305   52,578   Expenditures:				
Total Receipts   29,815   28,192   18,773				
Resources Available:   S2,624   S8,305   S2,578				
Expenditures:   Salaries & Wages   5,520   6,000   7,000     Payroll Taxes   3,194   3,200   4,000     Office Supplies   411   400   500     Utilities   5,039   6,000   6,000     Insurance   5,108   5,200   5,500     Professional Fees   1,027   1,200   1,500     Supplies   1,822   2,000   2,500     Maintainence   390   500   500     Capital Outlay   9   500   500     Capital Outlay   9   500   500     Neighborhood Revitalization Rebate				
Salaries & Wages   5,520   6,000   7,000		52,624	58,305	52,578
Payroll Taxes   3,194   3,200   4,000				
Office Supplies	Salaries & Wages	5,520	6,000	
Utilities	Payroll Taxes	3,194	3,200	4,000
Insurance	Office Supplies	411		
Professional Fees	Utilities	5,039	6,000	6,000
Supplies	Insurance	5,108	5,200	5,500
Maintainence   390   500   500	Professional Fees	1,027	1,200	1,500
Neighborhood Revitalization Rebate	Supplies	1,822	2,000	2,500
Neighborhood Revitalization Rebate	Maintainence	390	500	500
Neighborhood Revitalization Rebate	Capital Outlay			35,400
Miscellaneous   Does miscellaneous exceed 10% of Total Exp				
Miscellaneous   Does miscellaneous exceed 10% of Total Exp				
Miscellaneous   Does miscellaneous exceed 10% of Total Exp		***********	4.0000000000000000000000000000000000000	
Miscellaneous   Does miscellaneous exceed 10% of Total Exp				
Miscellaneous   Does miscellaneous exceed 10% of Total Exp				
Miscellaneous   Does miscellaneous exceed 10% of Total Exp				
Miscellaneous   Does miscellaneous exceed 10% of Total Exp				
Miscellaneous   Does miscellaneous exceed 10% of Total Exp				
Miscellaneous   Does miscellaneous exceed 10% of Total Exp				
Miscellaneous   Does miscellaneous exceed 10% of Total Exp				
Miscellaneous   Does miscellaneous exceed 10% of Total Exp				
Miscellaneous   Does miscellaneous exceed 10% of Total Exp				
Miscellaneous   Does miscellaneous exceed 10% of Total Exp				
Miscellaneous   Does miscellaneous exceed 10% of Total Exp				
Miscellaneous   Does miscellaneous exceed 10% of Total Exp	Naighborhood Devitalization Debut			
Does miscellaneous exceed 10% of Total Exp				
Total Expenditures   22,511   24,500   62,900     Unencumbered Cash Balance Dec 31   30,113   33,805   xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Unencumbered Cash Balance Dec 31   30,113   33,805   xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				44
2013/2014/2015 Budget Authority Amount:   63,445   63,445   62,900				
Non-Appropriated Balance		<del></del>		
Total Expenditure/Non-Appr Balance         62,900           Tax Required         10,322           Delinquent Comp Rate:         2.0%         206	2013/2014/2015 Budget Authority Amount:			
Tax Required 10,322 Delinquent Comp Rate: 2.0% 206				
Delinquent Comp Rate: 2.0% 206		Total Expendi		
			•	
Amount of 2014 Ad Valorem Tax 10,528				206
		Amount of	2014 Ad Valorem Tax	10,528

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Fire	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	3,456	2,233	2,433
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax	45		
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Township Assessments	3,300	5,000	15,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Red			
Total Receipts	3,345	5,000	15,000
Resources Available:	6,801	7,233	17,433
Expenditures:			
Salaries	80	100	750
Contractual	35	100	750
Commodities	3,387	3,500	4,000
Township 9 assessments	1,066	1,100	11,000
Capital Outlay			933
	***************************************		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	4,568	4,800	17,433
Unencumbered Cash Balance Dec 31	2,233	2,433	xxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	20,000	20,000	17,433
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	17,433
		Tax Required	
Γ	Delinquent Comp Rate:	2.0%	0
	Amount of	2014 Ad Valorem Tax	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Red		****	· · · ·
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			_
Neighborhood Revitalization Rebate	***************************************		
Miscellaneous			·
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	0	0	0
•	Non	-Appropriated Balance	
	Total Expendit	ture/Non-Appr Balance	0
		Tax Required	
r	Delinquent Comp Rate:	2.0%	0

Amount of 2014 Ad Valorem Tax

Page No. 8

2015

City Of Cullison

## FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	3,358	6,485	9,085
Receipts:			·····
State of Kansas Gas Tax	3,127	2,600	2,620
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,127	2,600	2,620
Resources Available:	6,485	9,085	11,705
Expenditures:			
Street Repair and Maint			11,705
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	11,705
Unencumbered Cash Balance Dec 31	6,485	9,085	0
2013/2014/2015 Budget Authority Amount:	6,003	6,003	11,705

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	2013	2014	2015
Unencumbered Cash Balance Jan 1	0	0	700
Receipts:			
Charges to Customers	16,274	17,000	19,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	16,274	17,000	19,000
Resources Available:	16,274	17,000	19,700
Expenditures:			
Salaries & Wages	9,048	9,000	9,000
Payroll Taxes	188	200	200
Utilities	2,938	3,000	3,000
Supplies	2,961	2,900	2,900
Maintainence	1,139	1,200	1,200
Capital Outlay			3,400
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	16,274	16,300	19,700
Unencumbered Cash Balance Dec 31	0	700	0
2013/2014/2015 Budget Authority Amount:	20,674	20,647	19,700

2015

2,150

## NON-BUDGETED FUNDS

City Of Cullison

(Only the actual budget year for 2013 is to be shown)

Total 2,150 2,150 0 0 0 0 (5) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 0 0 0 0 (4) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 0 0 0 0 (3) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 0 0 0 0 (2) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 2,150 2,150 2,150 0 0 Non-Budgeted Funds Water Reserve (1) Fund Name: Resources Available: Cash Balance Dec 31 Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts:

2,150

0

\*\* Note: These two block figures should agree.

\*

0

## **LEGAL PUBLICATION**

### NOTICE OF BUDGET HEARING

The governing body of City Of Cullison

will meet on the August 4 2014 at 7:50 PM at Fire House for the purpose of hearing and answering objections of laxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed hidget information is available at Fire House and will be available at this hearing.

BUBGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of Current Year Estimate for 2014 Ail Valorem Tax establish the maximum limits of the 2015 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget for 2015		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate
General	22,511	13.136	24.500	11.196	62,900	10,528	11.248
Debt Service		120000000000000000000000000000000000000		565476535566	100000000000000000000000000000000000000	on the second	STATE OF THE PARTY
Library		100000000000000000000000000000000000000		275 C.	Harandari da Marandari		in the second
Special Fire	4,568		4,800		17,433		
Special Highway							
Water	16,274		16,300		11.705		
	10,274		10,300		19,700		
Non-Hudgeted Funds			0.000	10.00			
Totals	43,353	11,136					
Less: Transfers	43,333	10,150	45,600 0	11.196	111,738	10,528	11,248
Net Expenditure	43,353	1 }	45,600		0		
Total Tax Levied	10,396	4	10,396		111,738		
Assessed Valuation	966,575	1	931,404		935,962		
Outstanding Indebtedness,		۱		1 1	73.3,310,2		
January 1,	2012		2013		2014		
G.O. Bonds	0	1	0	1 1	0	1	
Revenue Bonds	0	1	0		0		
Other	0	1	0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

City of Cullisun
City Official Title: City Clerk

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